



Third Meeting of the Scientific and Advisory
Committee Meeting to the Protocol Concerning
Pollution from Land-Based Sources and Activities
(LBS)

Draft Work Plan & Budget 2017-2018

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31st October-2nd November 2016

An illustration of a tropical beach scene. In the foreground, a blue banner contains the document number. Below the banner, the water is shown with various pieces of trash floating, including a plastic bottle, a plastic cup, and a plastic bag. In the background, a sandy beach has people sunbathing under umbrellas, and a large green mountain rises behind the beach under a bright orange sun.

Doc. # UNEP (DEPI)/CAR WG.37/3



Programme Priorities

Targets & Impacts

Projects & Activities

Budget





Programme Priorities

GEF Projects

- GEF CReW closure
- GEF CReW+ full proposal development (subject to approval)
- GEF Marine Litter/Plastics full proposal development (subject to approval)
- GEF CLME+ implementation
- *Support to GEF IW Learn Phase 4 (CETA)*

State of Convention Area Report (SOCAR)

Caribbean Platforms for Marine Litter, Nutrients & Wastewater Management

LBS/SPAW Collaboration





Targets & Impacts

Guidelines, Tools, Technologies & Best Practices
Environmental Data & Information
Projects, Activities & Partnerships
Awareness of Pollution & Protocols

Legal, Institutional & Policy Reforms
Reduction in Pollutant Loadings
Improvements in Environmental Quality
LBS Protocol Ratification & Implementation





Secretariat Support

Administration

Human Resources
Financial
Management
Procurement
Travel
Workshops/Meetings

CETA

Outreach & Awareness
Websites
Social Media
Inform. Technology
Publications
Exhibitions





Programme Coordination

Budget: USD 960,500

Activities:

Outreach & Awareness

Building & Strengthening Partnerships

Resource Mobilization

Decisions of 3rd LBS COP & 17th IGM

Convening 4th LBS STAC & COP

Complete Roadmap for SPAW/AMEP Collaboration

Host LBS RAC Agreements





GEF Projects: Implementation

GEF CReW

Budget: N/A

Activities:

Closure of all Existing Contracts & Consultancies

Prepare Final Reports & Oversee Project Closure

Internalization of CReW Website

Documentation & Dissemination of Videos, Case Studies, Experience Notes & Fact Sheets

Showcasing of Project Achievements





GEF Projects: Implementation

(ii) GEF IWEco: Full Implementation **Budget: USD 11,641,626**

Activities:

Complete Selection of 5 Project staff & Establishment of Project Unit at offices of CAR/RCU

Start of all National Projects

Meetings of Technical Advisory Group & Partnerships

2nd Project Steering Ctee Meeting

Communications Strategy & Website

Doc. # UNEP (DEPI)/CAR WG.37/INF.9





Component 1: National Innovative Solutions

**Water Security &
Improved Sanitation**

**Wastewater
Management**

**Land & Watershed
Restoration &
Ecosystem Resilience**





Regional Components

10

Component 2: Strengthening Water, Land and Ecosystems Monitoring & Indicators Frameworks

Component 3: Strengthening Policy, Legislative & Institutional Reforms; Capacity Building for Land, Water & Ecosystem Services Management

Component 4: Enhancing Knowledge Exchange, Best-Practices, Replication and Stakeholder Involvement



COMPONENT 2. Strengthening of the Integrating Water Resources Management (IWRM) and Water Use Efficiency (WUE)

Strengthened national and regional systems for monitoring of environmental status with respect to key international agreements

Strengthened field monitoring and assessment capabilities

- **Conduct country diagnostic needs assessments**

- Procure laboratory diagnostic equipment, tools and supplies (on demand basis)

- Procure tools and supplies for schools, communities (on demand basis)

- Develop training modules and conduct associated training

Develop decision support tools and systems

- **Conduct country needs assessment for decision support tools and systems**

- Procure hardware and software decision support tools and systems (on demand basis)

- Develop training modules and conduct associated training



COMPONENT 3. Strengthening of the Policy, legislative and institutional reforms and capacity building for IWRM/WUE

Strengthened policy and legislation for the effective management of water, land and ecosystems resources that account for climate change

New and/or revised national-level policies and regulations for water, land and ecosystems management

- **Conduct a regional-level review of status of policy, legislative implementation in countries**

- Support the review and upgrade/strengthening of existing legislative instruments and/or development of new legislative instruments

New and/or upgraded national and regional-level plans and strategies for improved water, land and ecosystems management

- **Support the review and upgrade of national strategic and action plans**

- Develop a regional action framework for Integrated Water Resources Management (IWRM) for the CARICOM Region

Training and capacity building programmes to support implementation of water, land and ecosystems management across government, private sector agencies and civil society organizations

- **Conduct a regional-level capacity needs assessment**

- Development of a harmonized capacity building programme

- Execution of training events at national and regional levels



COMPONENT 4. Enhancing knowledge exchange, best-practices, replication and stakeholder involvement

Improved engagement and information access for practitioners and other stakeholders through targeted knowledge sharing networks

Professional exchanges; participation at regional and international fora

Support participation of national and regional stakeholders at SIDS meetings and other international meetings

Conduct exchanges/host Caribbean and other SIDS professionals in-country





GEF Projects: Development

(i) GEF CReW+ (USD 1,500,000 Estimate)

Final Discussion with GEF

Additional Letters of endorsement (18)

Additional co-financing

Submission by January 2017

Project Preparation 2017-2018

(iii) Marine Litter/Plastics (TBD)

Country Consultation

Target next GEF Cycle for submission (end of 2017)

Doc. # UNEP (DEPI)/CAR WG.37/INF.14

Doc. # UNEP (DEPI)/CAR WG.37/INF.19



B. Monitoring & Assessment

(iv) State of Convention Area Report: Completion

Budget: USD 75,000 (UNDP/GEF CLME+)

–Activities:

Finalize SOCAR - sensitivity of data, classification of waters indicators and monitoring parameters (link to IWEco)

Develop a communications strategy for sharing and dissemination of the results of SOCAR including development of policy briefs, infographics and new fact sheets

Links with State of Habitat Report and SOME of CLME+



C. Waste/Litter Management

(v) Caribbean Node for Marine Litter Management

Budget: USD 120,010 (Unfunded)

Activities:

Piloting marine litter reduction strategies for Caribbean events

Marine litter & mosquito-borne public health concerns

The occurrence of micro-plastic in the intestinal tract of commercially exploited fish from Grenada

Innovations and cost analysis of options for marine litter action

Regional assessment of marine litter initiatives in the Caribbean.



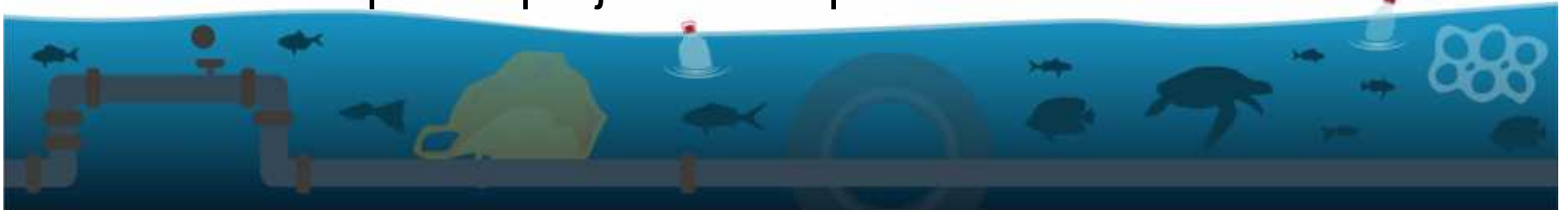
C. Waste/Litter Management

(vi) Trash Free Partnership – International (Jamaica & Panama)

Budget: USD 60,000

Activities:

- Stakeholder dialogue workshops in each country
- Develop & implement a public participation toolkit designed for marine litter
- Outreach and educational activities to media
- Selection & implementation of pilot projects
- Share results & identify upscaling & replication
- Develop new project concepts for LBS Parties





D. National Programmes of Action

(vii) Nutrient Reduction from Wastewater & Agriculture to the Caribbean Sea: Costa Rica & Jamaica

Budget: USD 235,000

Activities:

- Investments in wastewater & nutrient discharge reduction
- Knowledge management
- Advocacy and awareness
- Partnership building



D. National Programmes of Action

(viii) Caribbean Platform for Nutrients Management

Budget: USD 600,000 (UNDP/GEF CLME+)

Activities:

Development of a regional strategy & action plan on nutrients

Preparation of baseline assessment reports on nutrients

Development of regional investment plans for pollution focussing on nutrients reduction

Development/implementation of an Ecosystem Based Adaptation (EBA) sub-project for the Southern Caribbean

Doc. # UNEP (DEPI)/CAR WG.37/INF.8

Doc. # UNEP (DEPI)/CAR WG.37/INF.10

BUDGET 2017-2018

Projected

CTF

Other

Required
Balance*

15,333,837

960,500

12,737,726

1,635,611



THANK YOU/GRACIAS/MERCI

